U.S. Department of Transportation Bureau of Transportation Statistics

Class I — Motor Carriers of Property and Household Goods

Property and Household Goods					
2002 Quarterly Report		QUARTER – Mark (X) ONE 1 2 3 4 X			
IDENTIFICATION					
MOTOR CARRIER NO. 029910		U.S. DO	T NO. 082866		
ABF Freight System, Inc. Trade or Doing Business As:					
Street Address 3801 Old Greenwood Road					
Fort Smith	State	72903	Telephone No. (Inc. (479) 78.		
CONTACT (for purposes of this report)					
Frank H. Ward	Title Con	troller	Telephone No. (Inc. (479) 78.	clude Area code) 5-6355	
MAILING ADDRESS (if different from above) Mailing Address Post Office Box 10048					
Fort Smith		State	ZIP Code 72917	7-0048	
AFFILIATED COMPANIES: Name		MC number	U.S. [OOT number	
Parent Arkansas Best Corporation					
Affiliates ABF Freight System (B	.C.) Ltd.				
				J	

MC Number: 029910

—GENERAL INSTRUCTIONS—

- Use Generally Accepted Accounting Principles (GAAP)
- · Report dollar values in whole dollars.
- Respond to each item. Use "0," "none," or "not applicable" as appropriate.
- Explain any unusual items, such as large differences between figures reported in the current report and those for the preceding report.
- Use parentheses to indicate negative numbers.

Operating Revenues				
1. Freight operating revenue – intercity	\$ 339,122,484			
2. Household goods carrier operating revenue	\$			
3. Other operating revenue	\$ 44,049			
4. Total Operating Revenue (Sum of lines 1 through 3)	\$ 339,166,533			
Operating Expenses				
5. Freight operating expenses	\$ 311,837,335			
6. Household goods carrier operating expenses	\$			
7. Total Operating Expenses (Sum of lines 5 and 6)	\$ 311,837,335			
Net Income (Loss) Calculation				
8. Net Operating Income (Loss) (Line 4 minus line 7)	\$ 27,329,198			
9. Net Non-operating Income (Loss)	\$ (37,283)			
10. Interest expenses - show as a positive number	\$ 1,443,471			
11. Ordinary income (loss) before taxes (Sum of lines 8 and 9 minus line 10)	\$ 25,848,444			
12. Total provision for income taxes, extraordinary items, effect of accounting changes, and other items	\$ 10,767,618			
13. Net Income (Loss) (Line 11 minus line 12)	\$ 15,080,826			
Operating Statistics (all carriers)				
14. Miles – intercity: highway	71,924,359			
15. Miles – intercity: rail, water, and air	14,520,770			
16 Tono intercity	020 202			
16. Tons – intercity	838,283			

Certification — I hereby certify that this report was prepared by me or under my supervision, that I have examined it, and that the items herein reported on the basis of my knowledge are correctly shown.

Name David E. Stubblefield Signature

President, Chief Executive Officer

17. Total freight bills (shipments and/or loads) - intercity . . .

Date 1-21-03

1,412,833

Return the completed form to:

BUREAU OF TRANSPORTATION STATISTICS U.S. DEPARTMENT OF TRANSPORTATION OFFICE OF MOTOR CARRIER INFORMATION c/o VISTRONIX, INC. 1970 CHAIN BRIDGE ROAD, SUITE 1200 MCLEAN, VA 22102

Phone: (202) 366-4383 Fax: (703) 749-8480 Email: mcs@bts.gov Web site: www.bts.gov/mcs