U.S. Department of Transportation Bureau of Transportation Statistics

Class I — Motor Carriers of **Property** a

2004			
Quarter	ly R	epo	rt

Property and nousehold Goods					
2004 Quarterly Rep	ort	QUARTER -	-Mark (X) ONE 2 X 3 4		
DENTIFICATION					
029910		U.S. DO	082866		
ABF Freight System, Inc. Trade or Doing Business As:					
Street Address Old Greenwood Road					
Fort Smith	State AR	72903	Telephone No. (Include Area code, 479)785-6000))	
CONTACT (for purposes of this report)					
	Title	troller	Telephone No. (Include Area code) (479) 785-635		
MAILING ADDRESS (if different from a	above)				
MAILING ADDRESS (if different from above) Mailing Address Post Office Box 10048					
Fort Smith		State	72917-0048	3	
AFFILIATED COMPANIES: Name		MC number	U.S. DOT number		
Parent Arkansas Best Corpo	ration				
Affiliates					
	I				

MC Number: 029910

—GENERAL INSTRUCTIONS—

- Use Generally Accepted Accounting Principles (GAAP)
- · Report dollar values in whole dollars.
- Respond to each item. Use "0," "none," or "not applicable" as appropriate.
- Explain any unusual items, such as large differences between figures reported in the current report and those for the preceding report.
- Use parentheses to indicate negative numbers.

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Operating Revenues	
1. Freight operating revenue – intercity	\$ 383,981,092
2. Household goods carrier operating revenue	\$
3. Other operating revenue	\$ 31,704
4. Total Operating Revenue (Sum of lines 1 through 3)	\$ 384,012,796
Operating Expenses	
5. Freight operating expenses	\$ 351,789,349
6. Household goods carrier operating expenses	\$
7. Total Operating Expenses (Sum of lines 5 and 6)	\$ 351,789,349
Net Income (Loss) Calculation	
8. Net Operating Income (Loss) (Line 4 minus line 7)	\$ 32,223,447
9. Net Non-operating Income (Loss)	\$ 107,356
10. Interest expenses - show as a positive number	\$ 1,075,398
11. Ordinary income (loss) before taxes (Sum of lines 8 and 9 minus line 10)	\$ 31,255,405
12. Total provision for income taxes, extraordinary items, effect of accounting changes, and other items	\$ 12,561,642
13. Net Income (Loss) (Line 11 minus line 12)	\$ 18,693,763
Operating Statistics (all carriers)	
14. Miles – intercity: highway	72,442,930
15. Miles – intercity: rail, water, and air	17,185,542
16. Tons – intercity	890,950
17. Total freight bills (shipments and/or loads) – intercity	1,480,417

Certification — I hereby certify that this report was prepared by me or under my supervision, that I have examined it, and that the items herein reported on the basis of my knowledge are correctly shown.

Signature

Name Robert A. Davidson

President, Chief Executive Officer

Date

7-20-04

Return the completed form to:

BUREAU OF TRANSPORTATION STATISTICS U.S. DEPARTMENT OF TRANSPORTATION OFFICE OF MOTOR CARRIER INFORMATION c/o VISTRONIX, INC. 1970 CHAIN BRIDGE ROAD, SUITE 1200 MCLEAN, VA 22102

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